2003-2004 Profile of Gettysburg School District 53-1

100 E. King Ave., Gettysburg, SD 57442

Home County: Potter
Area in Square Miles: 222
2002 K-12 Fall Enrollment: 324

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$626,624	\$125,411	\$131,855	\$0
County	\$37,879	\$0	\$0	\$0
State	\$937,513	\$0	\$0	\$0
Federal	\$104,813	\$0	\$42,571	\$0
Total	\$1,706,829	\$125,411	\$174,426	\$0

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,062,822	\$39,009	\$69,480	\$0
PK Instruction	\$0	\$0	\$7,614	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$101,918	\$6,269	\$37,455	\$0
Administration Services	\$213,358	\$0	\$0	\$0
Transportation Services	\$29,456	\$39,744	\$434	\$0
Other Support Services	\$270,718	\$34,595	\$4,996	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$122,025	\$4,050	\$0	\$0
Total Expenditures	\$1,800,297	\$123,667	\$119,979	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$79,889	\$82,038

Educational Funds* \$5,939 * Includes General, Special Education and Pension Funds

\$5,597

Cost per ADM

General Fund Only

State Aid

Total State Aid	\$889,661
Extraordinary Cost Fund - SE	\$0
Special Education	\$0
General Aid	\$889,661

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.953
General State Aid Adj. ADM	357.750

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,599
IDEA Part B	\$38,972
Total	\$42,571

Teaching Staff Data

Average Teacher Salary	\$28,845
Experience Adjusted Salary	\$26,791
Avg Years of Experience	20.7
% with Advanced Degrees	0.0%
Certified Instructional Staff	25.0
Classroom Staff	0.0

2003 Taxable Valuations

Total	\$96,781,490
Other Non-Ag/Utilities	\$14,061,972
Non-Ag Z	\$374,350
Owner Occupied	\$18,893,614
Agricultural	\$63,451,554

Ending Fund Balance

General	\$726,544
Capital Outlay	\$144,127
Special Education	\$238,513
Pension	\$0

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.35
Capital Outlay	\$1.30
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

PK-12 Enrollment	324
Open Enrolled Students Rec'd	16
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	17.3%
% Special Needs Students	9.6%
Students Transported	24
Student to Staff Ratio	13.0
District Attendance Rate	96.5%
Number of Graduates	29

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	23
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	1
PT Early Child and SE	1
Resource Room	2
Day Program	0
Home/Hospital Program	0
Total	31

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	8
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	10
Other Health Impaired	5
Autism	0
Traumatic Brain Injury	0
Developmental Delay	2
Total	31

Stanford Achievement Test Series, Tenth Edition (SAT10)

Enrollment

ADM

207.647

113.994

321.641

ADA

201.165

109.084

310.249

K-8 9-12

Total

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	69		83		78		84		87		80		84	
Science	67		81		82		81		77		71		84	
Social Science	69		78		86		73		70		65		74	
Language Arts	59		55		63		76		75		66		69	
Reading	82		78		70		84		78		67		86	
Complete Battery	72		76		76		80		78		71		79	
Number Tested	17	5	18	2	23	1	22	5	28	2	27	1	34	1

American College Test (ACT)

English	18.8
Math	21.9
Reading	21.8
Science	21.7
Composite Score	21.2
Number Tested	22

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Ideas and Tested Developmen			Organization, Unity, and Coherence		Wo Ch	ord oice	Senten Parag	ces and graphs	Grammer and Usage		Writing Mechanics		
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	23	3	70%		70%		70%		70%		70%		70%	
Grade 9	28	1	96%		86%		93%		71%		68%		71%	

No assessment data are reported when less than ten students were tested.